

APPENDIX C

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JULY 1988

DS1 VIRTUAL COLLOCATION TRAP FUNCTION RATES
AND PRACTICE OUT ANALYSIS

DS1 VIRTUAL COLLOCATION TMP FUNCTION RATES
AND PAGEOUT ANALYSIS

CHART 2 -- - Financing and Remunerating Costs

DET VIRTUAL COLLOCATION TRIP FUNCTION RATES AND BIMODAL ANALYSIS

DOI VIRTUAL COLLOCATION TRIP FUNCTION RATES
AND PRICEOUT ANALYSIS

Chapter 1 -- Introduction and ACOF Data

DES VIRTUAL COLLOCATION TRIP FUNCTION RATES AND THEIR ANALYSIS

CHAPTER 1 -- Instrument and ACE Data

DES VIRTUAL COLLOCATION TRIP FUNCTION RATES

CHART 2 -- Planning and NonPlanning Costs

**DAS VIRTUAL COLLOCATION TRAP FUNCTION RATES
AND PRICEOUT ANALYSIS**

Function	Depreciation M	Cost of Money N	FTR O	Administrative P	Maintenance Q	Total Recurring Direct Costs R	Planning Rate S	No. of Units T	Planning Charges Per Unit U		NonPlanning Rate V	NonPlanning Charges Per Unit W	NonPlanning Charges (Per Unit) X
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18 DAS Function - No Col	\$2.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
19 DAS Function - No Col	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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CHART 2 -- Reserve and Nonreserve Costs

DAS VIRTUAL COLLOCATION TRIP FUNCTION MATRICES

Chart 1 -- Inflation and ACF Data

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE**

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**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE**

**CHART II -- Remaining and Remaining
Outstanding Contracts**

**COMPARABLE D&I SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE**

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COMPARABLE DB1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

Chart 1 -- Investment and ACF Data

**COMPANIE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE**

CWT 1 -- Investment and ACF Data

**COMPARABLE DB1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE**

CHART 2 -- Recovery and Reinvesting Costs

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE

CHART 2 -- Recording and Nonrecording Costs

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

LOC. NAME	FUNCTIONS	Depreciation	Cost of Money	IT & OR	Administrative	Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges per unit	Total Nonrecording Direct Costs	Nonrecording Rate	Nonrecording Charges per unit
		M	N	O	P	Q	R	S	T	U	V	W	X
7 DS1 E - Comm - Trunk - rec													
8 DS1 E - Comm - Trunk - non rec													
9 DS1 E - Comm - Trunk - rec													
10 DS1 E - Comm - Trunk - non rec		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00
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CHART 1 -- Inventory and ADF Data

COMPARABLE DES SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE

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Chart 1 -- Inventory and ACT Data

COMPARABLE DATA SERVICE COST ANALYSIS

Interne Central Office

CHART 2 -- Rooming and Nonrooming Centers

COMPARABLE DB3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE

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COMPARABLE DES SERVICE COST ANALYSIS

CHART 1 -- Investment and ACF Data

COMPARABLE DATA SERVICE COST ANALYSIS

SUMMARY CENTRAL SERVICE

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CHAPTER 1 -- Introduction and ADF Density

**COMPANIE DES SERVICES COST ANALYSTS
OUTSIDE CENTRAL OFFICE**

CHART 2 -- Recalling and Name-calling Costs

**COMPARABLE DSS SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TEP FUNCTION**

CHART 8 -- Recurring and Nonrecurring Costs

**COMPARABLE D&B SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE**

Part Address	FUNCTIONS	Depreciation		Cost of Money		F&T		Administrative		Maintenance		Total Recurring Direct Costs		Recurring Rate		No. of Units		Recurring Charges (Rate * units)		Total Nonrecurring Direct Costs		Nonrecurring Rate		Nonrecurring Charges (Rate * units)	
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